

CONT DE EXECUTIE AL INSTITUTIILOR
PUBLICE

Data inceput = 01/01/2024
Data sfarsit = 31/12/2024
Sursa de finantare = CASMB ONCOLOGIE COST
VOLUM
AccID =
Articol bugetar =

	Titlu	Alineat	Indicatori	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare	Angajamente bugetare legale	Plati nete lunare	Plati nete cumulate	Angajamente legale de platit	Cheltuieli lunare	Cheltuieli cumulate
1		00	TOTAL CHELTUIELI	17,000,000.00	17,000,000.00	15,717,240.11	15,717,240.11	11,264,611.42	11,264,611.42	4,452,628.69	11,990,401.94	11,990,401.94
2	01		CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	17,000,000.00	17,000,000.00	15,717,240.11	15,717,240.11	11,264,611.42	11,264,611.42	4,452,628.69	11,990,401.94	11,990,401.94
3	20		TITLUL II BUNURI SI SERVICII	17,000,000.00	17,000,000.00	15,717,240.11	15,717,240.11	11,264,611.42	11,264,611.42	4,452,628.69	11,990,401.94	11,990,401.94
4		20.04	Medicamente si materiale sanitare	17,000,000.00	17,000,000.00	15,717,240.11	15,717,240.11	11,264,611.42	11,264,611.42	4,452,628.69	11,990,401.94	11,990,401.94
5		20.04.01	Medicamente	17,000,000.00	17,000,000.00	15,717,240.11	15,717,240.11	11,264,611.42	11,264,611.42	4,452,628.69	11,990,401.94	11,990,401.94