

## CALCUL SUME DE CONTRACTAT PENTRU AFECTIUNI ACUTE 2018

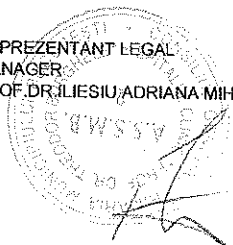
## SPITALUL CLINIC PROF.DR.TH.BURGHELE

## DRG

Spital/sectie	Numar paturi CF. STRUCTURII aprobate DE MS	Numar paturi aprobate CONTRACTABILE	IUP	DMS	Nr. total zile de spitalizare	Nr. cazuri calculate la capacitatea de functionare a spitalului	Numar cazuri calculate la capacitatea de functionare a spitalului lunar	Nr. cazuri externate si validate an 2017	Numar mediu lunar de cazuri externate si validate an 2017	ICM 2018	TCP 2018	Suma calculata la capacitatea de functionare a spitalului	Procent de referinta-clasif spital (P%)	Suma contractata	Suma contractata APRILIE-DEC	Media lunara la Suma contractata
0	1	2	3	4	5=2*3	6=5/4	7=6/12 luni	8	9	10	11	12=6*10*11	13	14=12*P%	15=14/12LUNIX9	16=14/12 luni
UROLOGIE 1	65	38	290	5.81	11020	1897	158	2335	194	1.2861	1658	4,044,498.95	0.80	3,235,599.16	2,426,699.37	269,633.26
UROLOGIE 2	60	36	290	5.81	10440	1797	150	2459	204	1.2861	1658	3,831,630.58	0.80	3,065,304.46	2,298,978.35	255,442.04
UROLOGIE 3	55	38	290	5.81	11020	1897	158	2714	226	1.2861	1658	4,044,498.95	0.80	3,235,599.16	2,426,699.37	269,633.26
CARDIOLOGIE	67	29	290	5.81	8410	1448	121	1824	152	1.2861	1658	3,086,591.30	0.80	2,469,273.04	1,851,954.78	205,772.75
MEDICINA INTERNA	44	25	290	5.81	7250	1248	104	1487	124	1.2861	1658	2,660,854.57	0.80	2,128,683.66	1,596,512.74	177,390.30
ATI	20	15														
<b>Total DRG</b>	<b>311</b>	<b>181</b>	<b>x</b>		<b>48,140</b>	<b>8286</b>	<b>690</b>	<b>10819</b>	<b>900</b>	<b>x</b>	<b>x</b>	<b>17,668,074.34</b>		<b>14,134,459.47</b>	<b>10,600,844.61</b>	<b>1,177,871.62</b>

Raspundem de realitatea, exactitatea si regularitatea datelor

REPREZENTANT LEGAL  
MANAGER  
PROF.DR.ILIESIU ADRIANA MIHAELA



DIRECTOR MEDICAL,  
CONF.DR.BRATICEVICI BOGDAN

DIRECTOR FINANCIAR CONTABIL  
EC.MARCU MIHAELA

Intocmit,  
SEF SERVICIU FINANCIAR CONTABILITATE  
EC.NEAGU GHEORGHITA